

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2020-2021 SCHOOL FINANCIAL REPORT
 SCHOOL* 0221 CROISSANT PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,250,242	16.60	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	6,280,845	83.40	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	49	0.00	14,473	0.00	32,093,696	0.11
TOTAL	7,531,136	100.00	2,645,987,313	100.00	28,892,712,690	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,279	5,407	5,424	4,403,965
OTHER INSTRUCTIONAL PERSONNEL****	1,362	1,411	1,241	955,359
CONTRACTED INSTRUCTIONAL SERVICES	148	157	253	103,570
SCHOOL ADMINISTRATION	612	707	653	429,094
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	185	179	275	129,508
FOOD SERVICE	398	378	506	278,984
OPERATION AND MAINTENANCE OF PLANT	1,260	1,261	1,096	883,997
OTHER SCHOOL LEVEL SUPPORT SERVICES	494	457	274	346,659
TOTAL SCHOOL COST	10,738	9,957	9,722	7,531,136

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,986	4,451	4,517	2,155,229
ESOL	4,762	5,245	5,698	688,617
EXCEPTIONAL PROGRAMS	12,537	8,836	8,436	1,560,119
CAREER EDUCATION PROGRAMS	0	3,678	4,385	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	38,181	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	2,261	3,731,405
OTHER INSTRUCTIONAL MATERIALS	48,743	21,650,904
OTHER MATERIALS AND SUPPLIES	40,323	1,232,466

LIBRARY MEDIA MATERIALS 0 147,637

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 56,046 FOR SCHOOL 0221 AND 11,319,805 FOR THE DISTRICT

(2) NO FEFP FUNDED